

VILLA PARK SUMMARY - CPI RATE ADJUSTMENTS

Effective Date of Rate Adjustments - July 1, 2020

BACK-UP INFORMATION

2019 March CPI-U LA - Long Beach - Anaheim Index	271.311
2020 March CPI-U LA - Long Beach - Anaheim Index	276.589
Percentage Change	1.95%

July 1, 2019 Orange County Flow Control Rate	\$35.05
July 1, 2020 Orange County Flow Control Rate	\$35.67
Resulting Flow Control Rate Increase	\$0.62
Gate Fee Percentage Change	1.77%

	Current Rate	Subject to CPI Adjustment		Exhibit "A" Service Fee	Subject to Landfill Adjustment		Exhibit "A" Disposal	Net Rate	Change	% Change
		Net to Hauler	Change		Disposal	Change				
RESIDENTIAL SINGLE FAMILY SERVICES										
Basic residential rate (three containers)	\$27.19	\$22.66	\$0.44	\$23.10	\$4.53	\$0.08	\$4.61	\$27.71	\$0.52	1.91%
Additional refuse containers (each)	\$9.20	\$4.67	\$0.09	\$4.76	\$4.53	\$0.08	\$4.61	\$9.37	\$0.17	1.85%
Additional yard waste containers (each)	\$9.37	\$9.37	\$0.18	\$9.55	n/a	n/a	n/a	\$9.55	\$0.18	1.92%
Additional recycle containers (each)	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a	n/a	\$0.00	\$0.00	0.00%
Additional Services Upon Request										
Residential Roll-Out Service - Monthly	\$11.87	\$11.87	\$0.23	\$12.10	n/a	n/a	n/a	\$12.10	\$0.23	1.94%
Extra Dump of all three containers	\$25.24	\$25.24	\$0.49	\$25.73	n/a	n/a	n/a	\$25.73	\$0.49	1.94%
Exchange of all three containers > 1x p/year	\$36.39	\$36.39	\$0.71	\$37.10	n/a	n/a	n/a	\$37.10	\$0.71	1.95%
Container replacement - Customer Misuse	\$68.38	\$68.38	\$1.33	\$69.71	n/a	n/a	n/a	\$69.71	\$1.33	1.95%
Additional Bulky Item Pick-ups >3 p/year	\$48.38	\$48.38	\$0.94	\$49.32	n/a	n/a	n/a	\$49.32	\$0.94	1.94%
Charge for each Bulky Item over 2 items	\$6.92	\$6.92	\$0.13	\$7.05	n/a	n/a	n/a	\$7.05	\$0.13	1.88%
Additional charge for mandated "Gas Recovery"	\$48.38	\$48.38	\$0.94	\$49.32	n/a	n/a	n/a	\$49.32	\$0.94	1.94%
COMMERCIAL SERVICES										
3 cubic yard container										
1 pickup per week	\$159.23	\$132.14	\$2.57	\$134.71	\$27.09	\$0.48	\$27.57	\$162.28	\$3.05	1.92%
2 pickups per week	\$221.64	\$167.45	\$3.26	\$170.71	\$54.19	\$0.96	\$55.15	\$225.86	\$4.22	1.91%
3 pickups per week	\$283.99	\$202.74	\$3.94	\$206.68	\$81.25	\$1.44	\$82.69	\$289.37	\$5.38	1.89%
4 pickups per week	\$346.39	\$238.04	\$4.63	\$242.67	\$108.35	\$1.92	\$110.27	\$352.94	\$6.55	1.89%
5 pickups per week	\$408.78	\$273.35	\$5.32	\$278.67	\$135.43	\$2.40	\$137.83	\$416.50	\$7.72	1.89%
6 pickups per week	\$512.85	\$350.33	\$6.82	\$357.15	\$162.52	\$2.87	\$165.39	\$522.54	\$9.69	1.89%
4 cubic yard container										
6 pickups per week	\$635.35	\$424.11	\$8.25	\$432.36	\$211.24	\$3.74	\$214.98	\$647.34	\$11.99	1.89%
3 cubic yard recycle container										
1 pickup per week	\$157.57	\$132.14	\$2.57	\$160.14	n/a	n/a	n/a	\$160.14	\$2.57	1.63%
2 pickups per week	\$218.32	\$167.45	\$3.26	\$221.58	n/a	n/a	n/a	\$221.58	\$3.26	1.49%
Pull-out service										
1 pickup per week	\$61.06	\$61.06	\$1.19	\$62.25	n/a	n/a	n/a	\$62.25	\$1.19	1.95%
2 pickups per week	\$122.09	\$122.09	\$2.38	\$124.47	n/a	n/a	n/a	\$124.47	\$2.38	1.95%
3 pickups per week	\$183.15	\$183.15	\$3.56	\$186.71	n/a	n/a	n/a	\$186.71	\$3.56	1.94%
4 pickups per week	\$244.20	\$244.20	\$4.75	\$248.95	n/a	n/a	n/a	\$248.95	\$4.75	1.95%
5 pickups per week	\$305.24	\$305.24	\$5.94	\$311.18	n/a	n/a	n/a	\$311.18	\$5.94	1.95%
6 pickups per week	\$366.28	\$366.28	\$7.13	\$373.41	n/a	n/a	n/a	\$373.41	\$7.13	1.95%
Charge to clean & redump overloaded bin	\$40.24	\$40.24	\$0.78	\$41.02	n/a	n/a	n/a	\$41.02	\$0.78	1.94%
Redeliver of bin(s) for non-payment	\$86.40	\$86.40	\$1.68	\$88.08	n/a	n/a	n/a	\$88.08	\$1.68	1.94%

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COMMERCIAL SERVICES										
Additional Services Upon Request										
Additional Bulky Item Pick-ups >3 p/year	\$51.85	\$51.85	\$1.01	\$52.86	n/a	n/a	n/a	\$52.86	\$1.01	1.95%
Charge for each Bulky Item over 2 items	\$6.92	\$6.92	\$0.13	\$7.05	n/a	n/a	n/a	\$7.05	\$0.13	1.88%
Additional charge for mandated "Gas Recovery"	\$48.38	\$48.38	\$0.94	\$49.32	n/a	n/a	n/a	\$49.32	\$0.94	1.94%
Non-scheduled 3 cubic yard pickup	\$82.09	\$75.84	\$1.48	\$77.32	\$6.25	\$0.11	\$6.36	\$83.68	\$1.59	1.94%
Additional pickups at same time	\$48.05	\$41.80	\$0.81	\$42.61	\$6.25	\$0.11	\$6.36	\$48.97	\$0.92	1.92%
Commercial bin exchange > 1x p/year	\$85.21	\$85.21	\$1.66	\$86.87	n/a	n/a	n/a	\$86.87	\$1.66	1.95%
Locking latch - One time payment	\$102.51	\$102.51	\$1.99	\$104.50	n/a	n/a	n/a	\$104.50	\$1.99	1.94%
Monthly Maintenance Charge p/tip freq.	\$2.26	\$2.26	\$0.04	\$2.30	n/a	n/a	n/a	\$2.30	\$0.04	1.77%
Monthly fee for special access - code or key	\$11.36	\$11.36	\$0.22	\$11.58	n/a	n/a	n/a	\$11.58	\$0.22	1.94%
Container Steam Cleaning >1x p/Year	\$113.61	\$113.61	\$2.21	\$115.82	n/a	n/a	n/a	\$115.82	\$2.21	1.95%
TEMPORARY SERVICES										
Temp 3 cubic yard construction bin (monthly)										
1 pickup per week	\$201.20	\$174.11	\$3.39	\$177.50	\$27.09	\$0.48	\$27.57	\$205.07	\$3.87	1.92%
Each Additional Tip Frequency	\$111.87	\$84.78	\$1.65	\$86.43	\$27.09	\$0.48	\$27.57	\$114.00	\$2.13	1.91%
Temporary 30 cubic yard roll-off container (cost per load / 8 ton limit)	\$542.88	\$348.22	\$6.77	\$354.99	\$194.66	\$3.44	\$198.10	\$553.09	\$10.21	1.88%
Temporary 15 cubic yard demolition container (cost per load / 8 ton limit)	\$606.79	\$369.83	\$7.19	\$377.02	\$236.96	\$4.19	\$241.15	\$618.17	\$11.38	1.88%
Roll-Off Overweight Fee - Per Ton Prorated	\$53.46	\$19.62	\$0.38	\$20.00	\$33.84	\$0.60	\$34.44	\$54.44	\$0.98	1.83%
Temporary 30 cubic yard "Clean Green - Wood" (cost per load / 8 ton limit)	\$482.11	\$150.21	\$2.92	\$153.13	\$331.90	\$5.87	\$337.77	\$490.90	\$8.79	1.82%
Overweight Fee - Per Ton Prorated	\$42.99	\$1.49	\$0.03	\$1.52	\$41.50	\$0.73	\$42.23	\$43.75	\$0.76	1.77%
Temporary 15 cubic yard "Clean Inerts" (cost per load / 8 ton limit)	\$335.81	\$82.33	\$1.60	\$83.93	\$253.48	\$4.48	\$257.96	\$341.89	\$6.08	1.81%
Overweight Fee - Per Ton Prorated	\$53.46	\$19.62	\$0.38	\$20.00	\$33.84	\$0.60	\$34.44	\$54.44	\$0.98	1.83%
Relocation / Dead Run	\$57.48	\$57.48	\$1.12	\$58.60	n/a	n/a	n/a	\$58.60	\$1.12	1.95%
Saturday Roll-Off Surcharge	\$36.49	\$36.49	\$0.71	\$37.20	n/a	n/a	n/a	\$37.20	\$0.71	1.95%
Driver Stand-by Surcharge p/Hour	\$86.40	\$86.40	\$1.68	\$88.08	n/a	n/a	n/a	\$88.08	\$1.68	1.94%
Heavy Truck Surcharge	\$397.63	\$397.63	\$7.74	\$405.37	n/a	n/a	n/a	\$405.37	\$7.74	1.95%
Roll-Off Rental after 3 days p/day	\$13.98	\$13.98	\$0.27	\$14.25	n/a	n/a	n/a	\$14.25	\$0.27	1.93%
Storage Container Rental p/Month	\$89.76	\$89.76	\$1.75	\$91.51	n/a	n/a	n/a	\$91.51	\$1.75	1.95%
Storage Container Return - \$1.00 p/mile plus	\$11.28	\$11.28	\$0.22	\$11.50	n/a	n/a	n/a	\$11.50	\$0.22	1.95%
Three Yard Bin Rental p/Month	\$56.81	\$56.81	\$1.11	\$57.92	n/a	n/a	n/a	\$57.92	\$1.11	1.95%
Temporary Residential 3 cubic yd bin - 3 days	\$92.63	\$86.38	\$1.68	\$88.06	\$6.25	\$0.11	\$6.36	\$94.42	\$1.79	1.93%
Non-Profit Temporary 3 cubic yd bin - 3 days	\$87.63	\$81.38	\$1.68	\$83.06	\$6.25	\$0.11	\$6.36	\$89.42	\$1.79	2.04%
Bin rental - each day after 3 days	\$6.86	\$6.86	\$0.13	\$6.99	n/a	n/a	n/a	\$6.99	\$0.13	1.90%
CASH CONTRIBUTION TO VILLA PARK FOUNDATION	\$6,833.15	\$6,833.15	\$132.93	\$6,966.08	n/a	n/a	n/a	\$6,966.08	\$132.93	1.95%