



October 6, 2020

Town Council Meeting

**CAPITAL IMPROVEMENT PROJECTS
UPDATE REPORT FY20/21**



Recommendation:

That the Town Council receives and file the Capital Improvement Projects Update Report FY 20/21.



Capital Improvement Program (CIP)

The Town's 5-Year Capital Improvement Program

- identifies capital projects;
- provides a planning schedule; and
- identifies options for financing the program



Capital Improvement Program (CIP)

Capital Projects Categories

- STREET AND HIGHWAYS
- PARKS AND RECREATION
- PUBLIC FACILITIES
- TOWN OWNED PROPERTIES



STREET AND HIGHWAYS PROJECTS UPDATE FY2020-2021



Widening of Yucca Trail from Warren Vista to Palomar Avenue Project No. 8971-2020

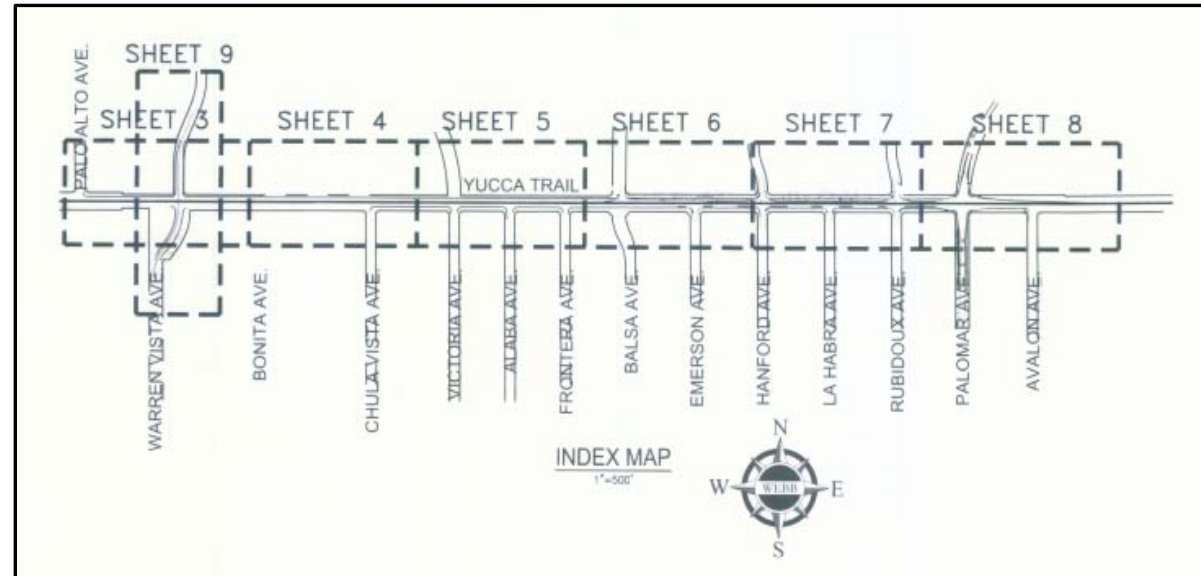
Project Description:

Adding 8' wide paved shoulders and painted median islands, on Yucca Trail, between Warren Vista Avenue and Palomar.

Community Outreach

- Outreach Meetings {
 - August 14, 2019
 - October 2, 2019
 - October 5, 2020

- Council Presentations {
 - February 2, 2019
 - August 18, 2020



Project Phase: CONSTRUCTION

- Bid opening: September 23, 2020
- Estimated Dates
- Construction Award: October 20, 2020
- Construction Start: November 2020

Project Funding:

Highway Safety Improvement Program (**HSIP**) and Local Fund (DIF)

FUND 350	\$ 442,960.00
FUND 526	\$ 969,600.00
TOTAL FUNDS	\$ 1,412,560.00



Yucca Trail and Palomar Intersection Project No. 8971-2020

Project Description:

Installation of new mast arms, signal heads, and poles, at the existing signalized intersection, and lane widenings north/south of the intersection on Palomar, to provide protected left turn movements.

Project Phase: CONSTRUCTION

- Bid opening: September 23, 2020
- Estimated Dates
- Construction Award: October 20, 2020
- Construction Start: November 2020

Project Funding:

Local Fund – Development Impact Fees

FUND 350	\$	494,100.00
TOTAL FUNDS	\$	494,100.00

YUCCA TRAIL
SEE SHEET 2

7314
PALOMAR AVE

7286
PALOMAR AVE

NO ADDRESS

7353
PALOMAR AVE





Town-Wide Crack Seal Project Project No. 7037-2020

Project Description:

Crack seal maintenance program included Package A, C and D of HDWD Wastewater Project and Major Arterial and Collectors.

Project Phase: **CONSTRUCTION COMPLETED**

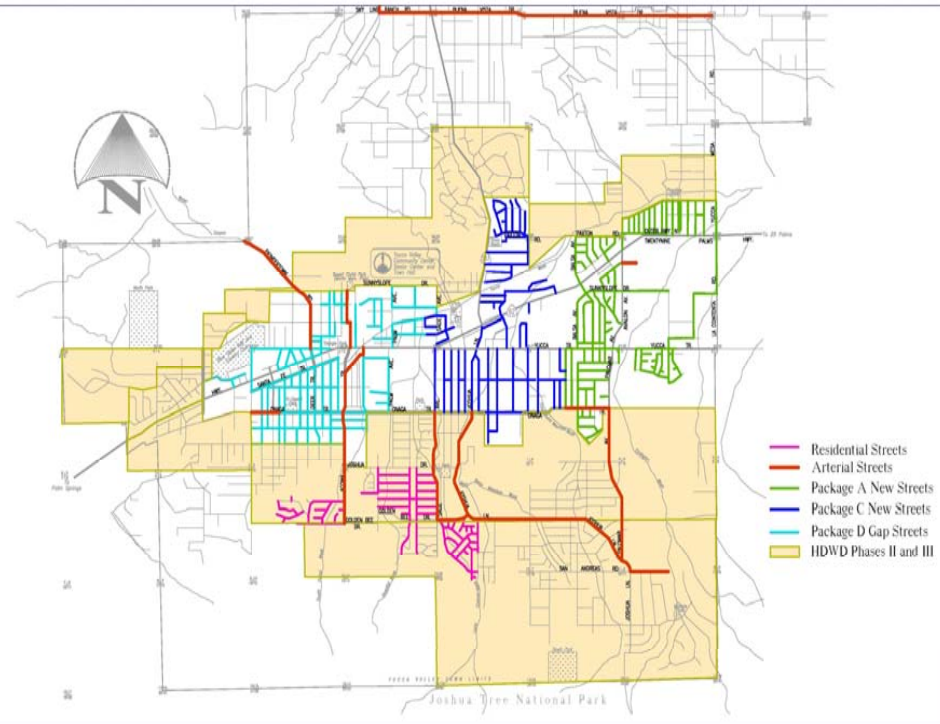
The maintenance project began on June 15, 2020 and was completed on July 31, 2020.

Project Funding:

522 – Measure I – Major Arterial	\$ 24,905.00
524 – Measure I	\$ 668,754.00
582 – SDMD	\$ 65,000.00
TOTAL FUNDING	\$ 758,659.00

Project Cost:

Engineering	\$ 1,875.00
Miscellaneous (Publishing)	\$ 1,212.00
Construction Cost	\$ 454,488.83
Total Project Cost	\$ 457,575.83





Town-Wide Slurry Seal Project Project No. 8340-2020

Project Description:

Slurry seal maintenance program included Package D (Gap Streets) of HDWD Wastewater Project and Major Arterial and Collectors.

Project Phase: CONSTRUCTION COMPLETED

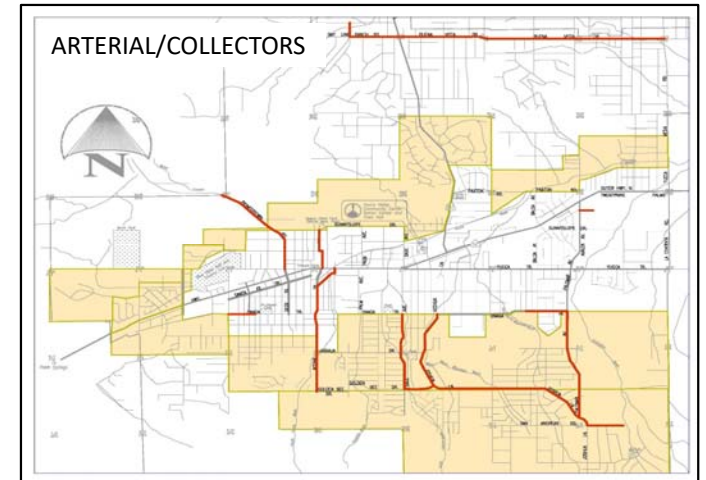
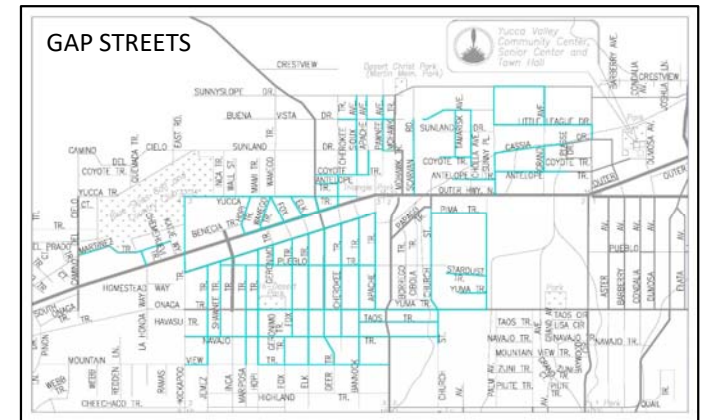
The maintenance project began on July 13, 2020 and was completed on September 15, 2020.

Project Funding:

FUND 516 - LTF	\$ 1,100,000.00
FUND 517 - SB1	\$ 480,940.00
FUND 524 – Measure I	\$ 500,120.00
FUND 582 - TR 17455 - HOME DEPOT	\$ 7,500.00
FUND 583 - SUPER WALMART	\$ 11,600.00
FUND 800 – Capital Project Reserves	\$ 380,000.00
TOTAL FUNDS	\$ 2,480,160.00

Project Construction Cost:

Contract – VSS International	\$ 1,594,120.00
Change Order (Quant. Adjustments)	\$ 70,290.24
Total Construction Cost	\$ 1,664,410.24





Pima Trail Street Improvements Project No. 8562-2020

Project Description:

Widening of Pima Trail included grading, installation of curb and gutter and driveways, installation of asphalt pavement, and other incidental work.



Project Phase: CONSTRUCTION COMPLETED

Granite Construction started construction July 27, 2020 and completed construction on September 7, 2020.

Project Funding:

Local Fund – Local Transportation Funds (LTF)

FUND 516	\$ 227,060.00
TOTAL FUNDS	\$ 227,060.00

Project Construction Cost:

Contract – Granite Const Company	\$ 215,126.00
4 Change Orders (Add'l Work and Quant. Adjustments)	\$ 7,432.15
Total Construction Cost	\$ 222,558.15



Alley Improvements between Palm Ave. and Grand Ave. Project No. 8559-2020

Project Description:

Alley improvements included grading, installation of asphalt pavement, installation/relocation of existing water meters and other incidental work.

Project Phase: CONSTRUCTION COMPLETED

Granite Construction started construction July 27, 2020 and completed construction on September 7, 2020.

Project Funding:

Local Fund – Local Transportation Funds (LTF)

FUND 516	\$ 161,700.00
TOTAL FUNDS	\$ 161,700.00

Project Construction Cost:

Contract – Granite Const Company	\$ 116,205.00
2 Change Orders (Add'l Work and Quant. Adjustments)	\$ 663.00
Total Construction Cost	\$ 116,868.00





Little League Dr. Pedestrian Improvements Project No. 8970-2020



Project Description:

Construction of sidewalks on the south side of Little League Drive, handicap ramps, driveway approaches, crosswalk, and installations of bike route signs on Little League Drive between Palm Ave. and Sage Ave.

Project Phase: DESIGN

- CTC approved the design funding allocation for the project on August 13, 2020.
- Change in the scope due to Prop 68 to be submitted to Caltrans in October 2020.

Active Transportation Program (ATP) Grant Funding :

		ATP -3 80%	TOWN (Measure I) 20%	TOTAL COST	SCHEDULED
PRELIMINARY ENGINEERING	Environmental Studies	\$ 4,000.00	\$ 1,000.00	\$ 5,000.00	Completed 2020
	Design	\$ 64,000.00	\$ 16,000.00	\$ 80,000.00	FY 20/21 - FY 21/22
CONSTRUCTION		\$ 554,400.00	\$ 138,600.00	\$ 693,000.00	FY 21/22 - FY 22/23
TOTALS		\$ 622,400.00	\$ 155,600.00	\$ 778,000.00	



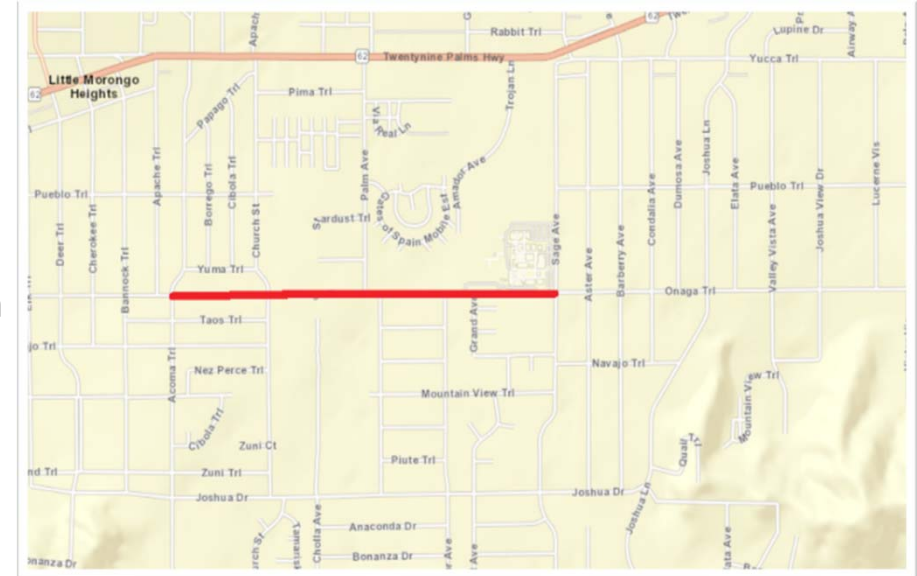
Onaga Trail Pedestrian Improvements Project No. 7005-2020

Project Description:

Construction of sidewalks, curb and gutter, handicapped ramps, and driveway approaches on the north and south sides of Onaga Trail between Acoma Trail and Sage Avenue.

Project Phase: DESIGN

- CTC approved the design funding allocation for the project on August 13, 2020.
- RFP for Design estimated to be approved by Town Council in October 2020

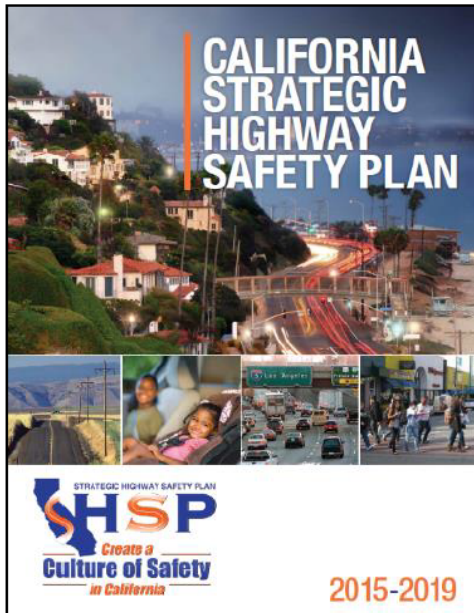


Active Transportation Program (ATP) Grant Funding :

		ATP -3 80%	TOWN (Measure I) 20%	TOTAL COST	SCHEDULED
PRELIMINARY ENGINEERING	Environmental Studies	\$ 4,000.00	\$ 1,000.00	\$ 5,000.00	Completed 2020
	Design	\$ 48,000.00	\$ 12,000.00	\$ 60,000.00	FY 20/21 - FY 21/22
CONSTRUCTION		\$ 724,800.00	\$ 181,200.00	\$ 906,000.00	FY 21/22 - FY 22/23
TOTALS		\$ 776,800.00	\$ 194,200.00	\$ 971,000.00	



Town Local Roadway Safety Plan Project No. TBD-2020



Project Description:

A Local Road Safety Plan (LRSP) provides a framework for local and rural road owners to identify, analyze, and prioritize roadway safety improvements on local and rural roads while contributing to the success of the State SHSP as required by the Federal regulations.

Project Phase: Funding Request

- The Town of Yucca Valley submitted application for grant funding on October 2019.
- On January 2020, the DOT selected the Town;s application for funding.
- Request for funding was submitted on September 5, 2020
- Staff is preparing RFP for consultants.

Project Funding:

Highway Safety Improvement Program (HSIP)
and Local Fund (DIF)

FUND 524	\$ 8,000.00
FUND 526	\$ 72,000.00
TOTAL FUNDS	\$ 80,000.00

Project Schedule: 18 months

RFP for Consultant Services	November 2020
Award Contract	December 2020
LRSP Document Complete	April 2022



PARKS AND RECREATION PROJECTS UPDATE FY2020-2021



PROPOSITION 68

AQUATIC AND RECREATION CENTER Project No. TBD-2020



Project Description:

Design and construction of Aquatic and Recreation facility at the corner of Little League Drive and Palm Avenue.

Project Phase:

Project is currently in the Environmental Phase (CEQA documents).

- Placeworks – Environmental Studies
- NV5 – Prelim. Engineering supporting CEQA documentation.

Preliminary Engineering to begin and FY 20/21

Design to begin FY 20/21 and end FY 21/22

Construction to start FY 21/22 to be completed by FY 23/24

Project Funding:

Prop 68 Parks Bond Grant – FUND 572

PHASE I – CEQA/Preliminary Design	\$1,510,000.00
PHASE II – Final Design and Construction	\$18,490,000.00
TOTAL FUNDS	\$20,000,000.00



NORTH PARK IMPROVEMENTS PARKING LOT AND FACILITIES

Project Description:

Construction of a new parking lot and restroom facility for North Park. The parking lot would then allow for foot traffic via a new trail to existing North Park trail head.

Project Phase:

- This project will be federally funded.
- Project is currently in the Environmental Phase.
- The Town is waiting on the San Bernardino County Community Development and Housing Agency NEPA clearance to publish the RFP for Design.

Project Funding:

Community Development Block Grant (CDBG) and Measure Y

FUND 560	\$247,342.00
MEASURE Y 801	\$95,158.00
TOTAL FUNDS	\$342,500.00

Project Schedule:

Design Services	FY 20/21
Construction	FY 21/22





PUBLIC FACILITIES PROJECTS UPDATE FY2020-2021



SENIOR CENTER FACILITY FOOD PROGRAM AND IMPROVEMENTS



Project Description:

Food Program to provide food in a safe and sanitary manner to prevent the spread of COVID-19.

Repair, maintenance, and upgrade of the Senior Center Facility installations.

Time of Performance:

Kitchen Equipment 07/2020 to 04/2022

Upgrades TBD

Project Funding:

Community Development Block Grant (CDBG-CV) and Measure Y

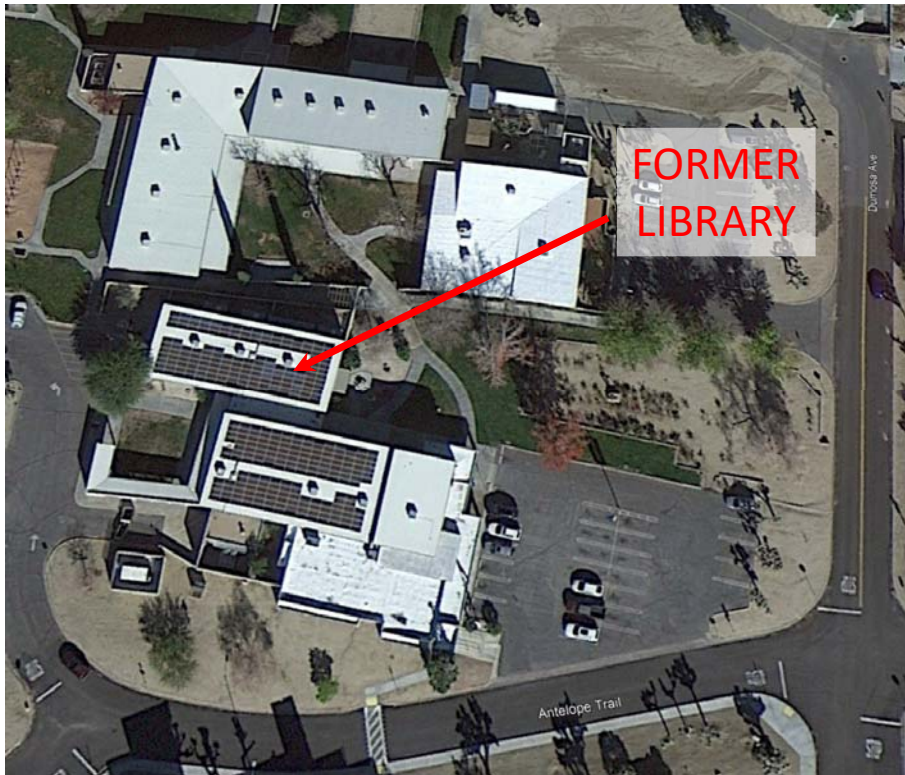
FUND 801	\$278,600.00
Fund 560 "CDBG-CV"	\$100,000.00
TOTAL FUNDS	\$378,600.00



TOWN-OWNED PROPERTY PROJECTS UPDATE FY2020-2021



TOWN HALL RE-DESIGN PROJECT



Project Description:

Re-design of the former Library to provide for additional space to different Town activities.

Time Schedule:

Space Planning – GPA

09/2020 – 03/2021

Project Funding:

Capital Project Reserves

Fund 800	\$100,000.00
TOTAL FUNDS	\$100,000.00



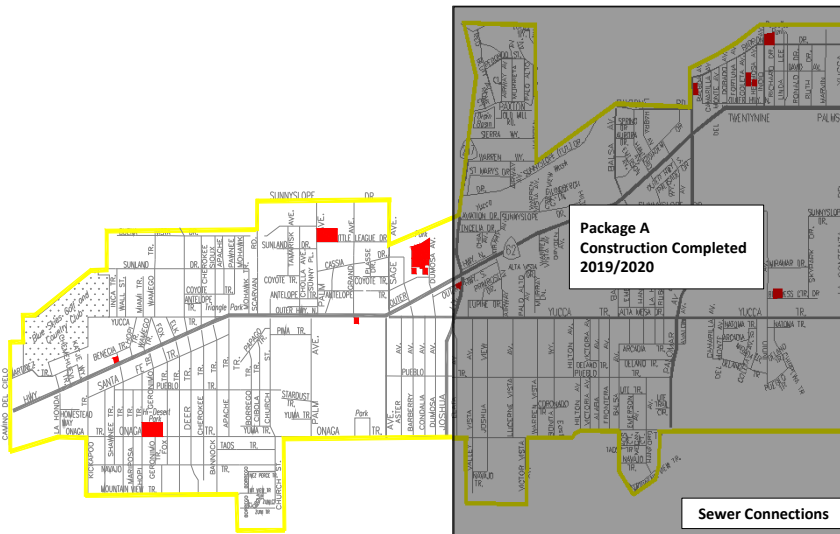
Town Property Phase I Sewer Connections (Package B) – Project No. 8667-2020

Project Description:

Connection of Town owned properties (currently developed on septic system) to the wastewater system based upon the Hi Desert Water District connection schedule.

Project Phase: CONSTRUCTION

On September 15, 2020, Town Council awarded the construction contract to Valley Pipeline Services, Inc. for the following properties:



Locations

- Jacobs Park
- Brehm I and II, Brehm Maint. Bldg.
- Alt Bid 2 – Tri-Valley Little League
- Welcome Center
- Town Hall Complex/Sr. Center

Anticipated Connection Date

- Aug. 2020 to Nov. 2020
- Jan. 2021 to Apr. 2021
- Apr. 2021 to July 2021
- July 2021 to Oct. 2021

Project Funding:

Capital Project Reserves	
FUND 800	\$557,400.00
TOTAL FUNDS	\$557,400.00

Estimated Construction Cost:

Construction Cost	\$ 481,777.00
Admin/Permits/Inspections	\$ 8,000.00
Total Project Cost	\$ 489,777.00



Recommendation:

That the Town Council receives and file the Capital Improvement Projects Update Report FY 20/21.



Questions
(Following Public Comment)