

Assessment Districts

LIVING SPACES

TRACT 16957

ZONE 1

STREET AND DRAINAGE MAINTENANCE DISTRICT

Direct Cost	FY 18/19	FY 19/20	FY 20/21
Maintenance	\$ -	\$ -	\$ -
Street Sweeping	\$ -	\$ -	\$ -
Vandalism Abatement	\$ -	\$ -	\$ -
Storm Drain Maintenance	\$ -	\$ -	\$ -
Rehabilitation Reserve	\$ -	\$ -	\$ -
Slurry Seal Program	\$ -	\$ -	\$ -
Total Direct Cost	\$ -	\$ -	\$ -

Indirect Cost	FY 18/19	FY 19/20	FY 20/21
Town Personnel/Overhead	\$ 1,000.00	\$ 200.00	\$ 206.00
Administrative Consultant	\$ 750.00	\$ 750.00	\$ 750.00
County Administration Fee	\$ 350.00	\$ -	\$ -
Operating Reserve Collection	\$ -	\$ -	\$ -
Total Indirect Cost	\$ 2,100.00	\$ 950.00	\$ 956.00

Total Direct and Indirect Cost \$ 2,100.00 \$ 950.00 \$ 956.00

LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT

Direct Cost	FY 18/19	FY 19/20	FY20/21
Electricity for Street Lights	\$ -	\$ -	\$ -
Acoma Trail Parkway Maintenance	\$ -	\$ -	\$ -
Yucca Trail Parkway Maintenance	\$ -	\$ -	\$ -
Irrigation Water	\$ -	\$ -	\$ -
Landscape Maintenance	\$ -	\$ -	\$ -
Retention Basin Landscape and Irrigation	\$ -	\$ -	\$ -
Capital Replacement Reserve Collection	\$ -	\$ -	\$ -
Total Direct Cost	\$ -	\$ -	\$ -

Indirect Cost	FY 18/19	FY 19/20	FY 20/21
Town Personnel/Overhead	\$ 1,000.00	\$ 143.38	\$ 147.68
Administrative Consultant	\$ 775.00	\$ 775.00	\$ 775.00
County Administration Fee	\$ 350.00	\$ -	\$ -
Operating Reserve Collection	\$ -	\$ -	\$ -
Total Indirect Cost	\$ 2,125.00	\$ 918.38	\$ 922.68

Total Direct and Indirect Cost \$ 2,125.00 \$ 918.38 \$ 922.68