

FY17 INSURANCE RECAP

B.U.	DEPARTMENT	XXX-XXX-54000-401			54000-401	51600-160
		PROPERTY	LIABILITY	OTHER	TOTAL	W/C
101	BOARD OF SUPERVISORS	1,160	26,154	1,431	28,745	14,482
102	CAO	212	903		1,115	1,054
103	PERSONNEL	178	15,722	1,431	17,331	666
104	CLERK	856	9,507		10,363	2,377
105	AUDITOR	730	2,038		2,768	2,377
107	OMB A87	645	-		645	-
109	INFORMATION TECHNOLOGY	-	-		-	-
110	TREASURER-TAX COLLECTOR	477	1,359		1,836	3,068
113	ASSESSOR	495	2,220		2,715	2,496
114	RECORDER	296	577		873	674
119	BUILDING & GROUNDS	6,132	3,571		9,703	24,877
120	HEALTH	648	1,861	2,569	5,078	2,171
121	BEHAVIOR HEALTH	165	15,014	2,568	17,747	737
122	ALCOHOL & DRUG	225	15,918		16,143	1,791
124	ENVIRONMENTAL HEALTH	47	136		183	158
128	INSURANCE	-	-		-	-
132	RISK MANAGEMENT	-	564		564	658
138	GRAND JURY	-	-		-	8,943
141	COUNTY COUNSEL	140	-		140	-
146	DISTRICT ATTORNEY	376	16,176		16,552	12,482
149	SHERIFF/CORONER	4,412	27,226		31,638	200,669
200	GRANTS	-	-		-	-
151	TOBACCO	-	788		788	919
153	COMMUNICATIONS	5,274	-		5,274	-
158	PROBATION	-	1,019		1,019	1,189
159	WOODFORD'S FIRE DEPT	326	-		326	-
160	COUNTY EMERGENCY SERV	-	-		-	-
161	MARKLEEVILLE FIRE DEPT	-	-		-	-
162	BEAR VALLEY FIRE DEPT	7,482	-		7,482	11,885
165	EMS/FIRE ADMINISTRATOR	11,322	340		11,662	35,143
166	KIRKWOOD EMS	-	-		-	-
167	BUILDING OFFICIAL	261	679		940	792
168	BEAR VALLEY EMS	-	68		68	79
175	COMMUNITY DEVELOPMENT	1,478	2,717		4,195	3,169
176	PLANNING	102	679		781	4,754
179	LAFCO	-	-		-	-
185	RECYCLING COORDINATOR	75	-		75	-
186	SOCIAL SERVICES	2,266	15,669		17,935	11,638
190	ONE STOP	-	475		475	555
191	SCHOOL BOARD	-	-		-	-
194	LIBRARY	5,498	2,038		7,536	2,377
195	PERRY WALTHER	-	-		-	-
198	MUSEUM	4,916	679		5,595	792
214	ARCHIVIST	-	-		-	-
219	ISF	5,178	679		5,857	19,992
220	ROAD DEPARTMENT	2,369	20,341		22,710	4,048
240	AIRPORT	-	-	1,722	1,722	-
273	CDC	-	523		523	610
274	HPP	-	136		136	158
280	PAN FLU	-	272		272	317
290	COPS GRANT	-	-		-	-
291	CALMMET	-	-		-	-
292	ANTI DRUG ABUSE	-	-		-	-
293	OHV GRANT	-	-		-	-
294	VICTIM WITNESS	52	340		392	396
295	LAW ENFORCEMENT	-	-		-	-
296	FEDERAL COPS	-	-		-	-
297	FEDERAL ADA	-	-		-	-
298	FEDERAL CALMMET	-	-		-	-
330	FISH & GAME	-	-		-	-
341	BV PUBLIC SAFETY	-	285	72	357	333
370	TRANSIT	104	543		647	634
377	MHSA	997	5,577		6,574	6,546
515	COURTS MOE	1,855				
		66,751	192,793	9,793	267,482	386,006
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