CITY OF JACKSON

SCHEDULE OF CHARGES FOR SPECIAL SERVICES and DEVELOPMENT PARTICIPATION CHARGES

(Resolutions No. 91-37, No. 92-01, No. 92-82, No. 07-02, No. 2014-19; Resolutions 2018-31, 2019-05)

SERVICE LARGE FORMAT COPIES	* 6.00/Sq. Ft.	DUE & PAYABLE On receipt
ENCROACHMENT PERMIT	\$40.00 plus 4% of estimated	W/application
DEMOLITION	cost of work \$40.00 plus 4% of estimated cost of work	W/application
TENTATIVE MAP	\$500 plus 10.00/lot deposit + direct costs	W/application
FINAL PARCEL MAP	\$500 plus 20.00/lot deposit + direct costs	W/application
FINAL SUBDIVISION MAP	\$500 plus 10.00/lot deposit + direct costs	W/application
MAP MODIFICATION	\$500 deposit + direct costs	W/application
BOUNDARY LINE ADJUSTMENT	\$500 deposit + direct costs	W/application
SITE DEVELOPMENT PLAN	457. 00 - 2 01 - 3	
NON-RES. & MULTI-LOT RESIDENTIAL	\$75.00 + 2% of construction cost (estimated)	W/application
INDIVIDUAL HOUSE SITE/PLOT PLAN	\$50.00 + \$25.00 each time after 2d submittal	W/application
FIELD INSPECTION	\$50.00 each "final"	W/request
IMPROVEMENT PLAN (Public Improvements)	2% of estimated construction costs w/\$100 min.	Upon filing, w/engineer's estimate
INSPECTION OF IMPROVEMENTS	4% of 1st \$50,000 of estimated construction costs (approved "Bond Estimate") +3% of next \$200,000 +2% of next \$750,000 +1% of over \$1,000,000	Prior to recordation of map or issuance of any site constr. permit
CEQA INITIAL STUDY/NEGATIVE DECLARATION/MITIGATED NEGATIVE DECLARATION	\$300.00 deposit + direct costs	W/application
Amador County Administrative Filing Fee "Wildlife Adverse Effect" Fee (1/1/2013)	\$50.00 (payable to AmaCnty) \$2354.75(payable to AmaCnty)	W/application Upon filing NOD
CATEGORICAL EXEMPTIONS (County Fee) ENVIRONMENTAL IMPACT REPORT "Wildlife Adverse Effect" Fee (1/1/2013)	\$50.00 (payable to AmaCnty) \$500 deposit + direct costs \$2995.25(payable to AmaCnty)	W/application Prior to contract NTP Upon filing NOD
REZONING & PRE-ZONING PLANNED DEVELOPMENT AMENDMENT USE PERMIT RECLAMATION PLAN REVIEW MINING USE PERMIT VARIANCE GENERAL PLAN AMENDMENT APPEAL	\$250 deposit + direct costs \$250 deposit + direct costs \$250 deposit + direct \$500 deposit + direct costs \$1,500 deposit + direct costs \$250 deposit + direct costs \$500 deposit + direct \$200	W/application W/application W/application W/application W/application W/application W/application W/application

CITY OF JACKSON

SCHEDULE OF CHARGES FOR SPECIAL SERVICES DEVELOPMENT PARTICIPATION CHARGES

(Resolutions No. 91-37, No. 92-01, No. 92-82, No. 07-02, No. 2014-19; Resolutions 2018-31, 2019-05) (Cont'd)

Note: Reimbursements for direct costs and 15% overhead will be billed monthly. The deposit collected with the application will be applied to the final invoice. If the final invoice is less than the deposit, applicant will be reimbursed.

The following are the current fees for professional services:

City Planner: Susan M. Peters, AICP

Principal Planner	\$105.00/hour

City Engineer: Weber, Ghio & Associates, Inc.

Principal Engineer	\$185.00/hour
Senior Civil Engineer	\$163.00/hour
Senior Planner	\$139.00/hour
Associate Engineer	\$143.00/hour
Project Manager	\$130.00/hour

Engineering Technician	\$114.00/hour
Project Administrator/Assistant	\$114.00/hour

Senior Draftsperson	\$95.00/hour
Junior Draftsperson	\$75.00/hour

Construction Inspector II	\$111.00/hour
Construction Inspector I	\$95.00/hour
Resident Engineer	\$138.00/hour/min*

^{*}Rate dependent upon project complexity and client requirements

Computer Operator	\$101.00/hour
General Office Personnel	\$94.00/hour
CADD System	\$19.50/hour

Court Appearances – Expert Witness	\$200.00/hour, \$500 minimum
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Vehicles	\$0.575/mile
Venicles	\$U \(\frac{1}{2}\)/mile
V CHICLOS	D(1) 1)/ IIIIIC

City Attorney: Best Best & Krieger LLP

Attorneys \$360.00/hour

<u>FACILITIES PARTICIPATION CHARGES</u> (Essential services, Wastewater, Water, Admin Charges Effective 4/1/2019, Resolution 2019-05; Park in Lieu local fees effective 2/11/2019, Resolution 2019-31; Transportation local and regional fess effective 08-24/2012)

<u>IN-CITY:</u> As follows, plus any special charges, special impact fees, or contributions required by conditions of approval, State and local law, or applicable agreement. All fees, charges and required payments are due and payable prior to issuance of any permit to build, construct, connect, or encroach; and shall be computed on the Schedule of Fees and Charges in effect on the date any such permit is issued.

	Single- Family (RA, R1)	Multi- Family (R2)	Mobile Home (R3)	Lodging	Office	Commercial/Retail	Industrial/ Warehouse	Public/ Institutional
				<u>Per</u>				
	<u>Fee j</u>	per Dwelling	<u>Unit</u>	<u>Room</u>	<u>Fee</u>	per 1,000 Square Feet	of Building Flo	or Area
Essential Services	\$2,832.91	\$2,652.09	\$1,687.69	\$433.98	\$963.43	\$642.29	\$289.32	\$1,157.28
Wastewater ¹	\$7,119.36	\$6,692.19	\$4,271.61	\$3,274.90	\$2,847.74	\$2,847.74	\$2,847.74	\$2,847.74
Water ¹	\$2,059.88	\$1,936.29	\$1,235.93	<u>\$514.97</u>	<u>\$823.95</u>	<u>\$823.95</u>	<u>\$823.95</u>	<u>\$823.95</u>
Sub-total	\$12,012.15	\$11,280.57	\$7,195.23	\$4,223.85	\$4,635.13	\$4,313.98	\$3,961.01	\$4,828.97
2% Admin. Charge	\$240.24	\$225.61	\$143.90	\$84.48	\$92.70	\$86.28	<u>\$79.22</u>	<u>\$96.58</u>
Total Proposed Fee	\$12,252.39	\$11,506.18	\$7,339.14	\$4,308.33	\$4,727.83	\$4,400.26	\$4,040.23	\$4,925.55

¹ Nonresidential fees are based on 1,000 square feet of floor area except for water and wastewater fees, which are based on plumbing fixture units (PFU). When using per PFU charges for non-residential fees, wastewater is \$453.86/PFU and water is \$131.32/PFU. Shown here are the nonresidential fees assuming 6.4 fixture units (5/8" water meter). See **Tables below**.

Wastewater Facilities Fee Schedule for Nonresidential Uses

Size of Meter	Factor	Adjusted Equivalency Factor ¹	PFU	Fee per Meter Size
5/8 inch ²	1	0.4	6.4	\$2,847.74
1 inch	2.5	1	16	\$7,119.36
1-1/2"	5	2	32	\$14,238.71
2"	8	3.2	51.2	\$22,781.94
3"	16	6.4	102.4	\$45,563.87
4"	25	10	160	\$71,193.55
6"	50	20	320	\$142,387.10
8"	80	32	512	\$227,819.37
10"	115	46	736	\$327,490.34
12"	215	86	1376	\$612,264.55

¹Based on meter capacity, the equivalency factor is adjusted for a 1-inch meter which is standard for a single-family home with 16 PFUs (for a 1-1/2" meter the equivalency factor is 5/2.5).

Water Facilities Fee Schedule for Nonresidential Uses

Size of Meter (inches)	Adjusted Equivalency Factor Factor ¹		PFU	Proposed Fee per Meter Size
$5/8^{2}$	1	0.4	6.4	\$823.95
1	2.5	1	16	\$2,059.88
11/2	5	2	32	\$4,119.76
2	8	3.2	51.2	\$6,591.62
3	16	6.4	102.4	\$13,183.23
4	25	10	160	\$20,598.80
6	50	20	320	\$41,197.60
8	80	32	512	\$65,916.16
10	115	46	736	\$94,754.47
12	215	86	1,376	\$177,149.67

¹ Based on meter capacity, the equivalency factor is adjusted for a 1-inch meter which is standard for a single-family home with 16 PFUs (for a 1-1/2" meter the equivalency factor is 5/2.5).

Source: American Water Works Association; Tables 12.5a and 12.5b

OUT OF CITY: 1.5 x in-city charges and/or per terms of service agreement. Sewer and water service extended only with annexation and/or service agreement. Facilities Participation Charges due prior to main extension or connection of service, whichever first occurs, and shall be computed on the Schedule of Fees and Charges in effect on the date any such extension, connection, service, or encroachment is licensed by the City.

Note: *DU = Dwelling Unit **SF = Square Feet of gross floor area ***PFU = Plumbing Fixture Unit Wastewater charges based on table 4-1 UPC. Domestic Water charges based on table 10-1 UPC.

² 5/8" meters installed for high-density residential and small nonresidential uses Source: American Water Works Association: Tables 12.5a and 12.5b

²5/8" meters installed for high-density residential and small nonresidential uses

PARKLAND DEDICATION IN-LIEU FEES

City of Jackson Park Impact Fee (effective 2/11/2019, Resolution 2018-31)

City Development Impact Fee

Land Use	Impact Fee Per Unit
Single-Family Residential	\$1,641/Unit
Multi-Family Residential	\$1,634/Unit
Commercial, industrial and other land use categories	None

ACRA Development Impact Fee (Jackson adopt date: Resolution 2018-31, 12/10/2018)

Land Use	Impact Fee Per Unit
Single-Family Residential	\$3,293/Unit
Multi-Family Residential	\$3,085/Unit
Commercial, industrial and other land use categories	None

Amador Water Agency Rates and Charges

Please see AWA for the most recent charges.

City of Jackson Traffic Fee Schedule (Resolution 2012-23; effective August 2012)

City of Jackson Local Fee Schedule

		Dail		Tri			Impac t Fee
		y	Avera	p- end	Additio	Cost	per
		Trip	ge	to	nal Tri	per	Unit
Land Use Category ^{1,2}	Unit	End s ³	Dista nce	Tri p	Trip- Miles	Trip Mile	or KSF
RESIDENTIAL LAND	Cint	В	nec	P	WHICS	IVIIIC	1101
USES							
Single-Family Dwelling						\$63.	
Unit	per Unit	9.52	7.9	0.5	37.60	99	\$2,406
Multi-Family Dwelling	TT 1.	-	7.0	0.5	26.20	\$63.	Φ1 602
Unit	per Unit	6.65	7.9	0.5	26.30	99	\$1,683
Assisted Living	per Bed	2.66	7.9	0.5	10.50	\$63. 99	\$672
Assisted Living	per beu	2.00	1.9	0.5	10.50	\$63.	Φ072
Congregate Care Facility	per Unit	2.02	7.9	0.5	8.00	99	\$512
	Por onic			0.0	0.00	\$63.	Ψ012
Mobile Home Dwelling	per Unit	4.99	7.9	0.5	19.70	99	\$1,261
Senior Adult House						\$63.	
Attached	per Unit	3.44	7.9	0.5	13.60	99	\$870
RESORT/TOURIST			ı	I		Φ.0	
Hatal	per	0.17	7.6	0.5	21.00	\$63.	¢1 004
Hotel	Room	8.17	7.0	0.5	31.00	99 \$63.	\$1,984
Motel	per Room	5.63	7.6	0.5	21.40	99	\$1,369
INDUSTRIAL	Room	3.03	7.0	0.5	21.10		ψ1,507
						\$63.	
General Light Industrial	per KSF	6.97	9.0	0.5	31.40	99	\$2,009
						\$63.	
General Heavy Industrial	per KSF	1.50	9.0	0.5	6.80	99	\$435
	TT C D	- 0 0	0.0	0.5	20.50	\$63.	41064
Industrial Park	per KSF	6.83	9.0	0.5	30.70	99	\$1,964
Manufacturing	per KSF	3.82	9.0	0.5	17.20	\$63. 99	¢1 1∩1
Walluracturing	per KSF	3.62	9.0	0.5	17.20	\$63.	\$1,101
Mini-warehouse	per KSF	2.50	9.0	0.5	11.30	99	\$723
William Walenouse	per nor	2.30	7.0	0.5	11.50	\$63.	Ψ123
Warehouse	per KSF	3.56	9.0	0.5	16.00	99	\$1,024
INSTITUTIONAL							
	per					\$63.	
Cemetery	Acre	4.73	4.3	0.5	10.20	99	\$653
CI I	T/OF	0.11	4.3	0.5	10.60	\$63.	φ1 07.4
Church	per KSF	9.11	4.3	0.5	19.60	99	\$1,254
Daycare Center	per KSF	74.0 6	4.3	0.5	159.20	\$63. 99	\$10,18 7
Daycare Center	her V2L	O	4.3	0.5	139.20	99	/

	ner			I	l	\$63.	
Elementary School	per Student	1.29	4.3	0.5	2.80	99	\$179
Elementary School	Student	1.27	1.5	0.5	2.00	\$63.	Ψ177
High School	per KSF	1.71	4.3	0.5	3.70	99	\$237
		13.2				\$63.	
Hospital	per KSF	2	4.3	0.5	28.40	99	\$1,817
OFFICE	1	10.4			I	Φ.50	ı
	***	12.4	0.0	0.7	o	\$63.	** ** * * * * * * * *
Business Park	per KSF	4	8.8	0.5	54.70	99	\$3,500
C 1 OCC	KOD	11.0	0.0	0.5	40.50	\$63.	φ2 102
General Office	per KSF	3	8.8	0.5	48.50	99	\$3,103
Government Office	KOD	27.9	0.0	0.5	100.00	\$63.	φ 7 .050
Complex	per KSF	2	8.8	0.5	122.80	99	\$7,858
Madical/Dantal Office	non VCE	36.1 3	8.8	0.5	159.00	\$63. 99	\$10,17 4
Medical/Dental Office	per KSF	3 11.4	0.0	0.3	139.00	\$63.	4
Office Park	per KSF	2	8.8	0.5	50.20	99	\$3,212
Office Park	per KSF	2	0.0	0.5	30.20	\$63.	\$5,212
R&D Center	per KSF	8.11	8.8	0.5	35.70	99	\$2,284
COMMERCIAL	per Ksr	0.11	0.0	1 0.5	33.70	77	φ2,204
COMMERCIAL		32.3				\$63.	
Automobile Sales	per KSF	0	4.3	0.5	69.40	99	\$4,441
Building	per Kor	45.1	4.5	0.5	07.40	\$63.	ψ+,++1
Materials/Lumber	per KSF	6	4.3	0.5	97.10	99	\$6,213
iviaterials/ Earlieer	per nor	737.	1.5	0.5	77.10	\$63.	\$101,5
Convenience Market	per KSF	99	4.3	0.5	1586.70	99	32
Convenience iviaries	per nor	22.8	1.5	0.5	1500.70	\$63.	32
Department Store	per KSF	8	4.3	0.5	49.20	99	\$3,148
	Per rior	148.			13.20	\$63.	\$20,38
Drive-In Bank	per KSF	15	4.3	0.5	318.50	99	1
		90.0				\$63.	\$12,38
Drugstore	per KSF	6	4.3	0.5	193.60	99	8
C		496.				\$63.	\$68,25
Fast Food w/ Drive-Thru	per KSF	12	4.3	0.5	1066.70	99	7
	-	716.				\$63.	\$98,50
Fast Food w/o Drive-Thru	per KSF	00	4.3	0.5	1539.40	99	5
Free Standing Discount		57.2				\$63.	
Store	per KSF	4	4.3	0.5	123.10	99	\$7,877
						\$63.	
Furniture Store	per KSF	5.06	4.3	0.5	10.90	99	\$697
		168.				\$63.	\$23,19
Gasoline/Service Station	per VFP	56	4.3	0.5	362.40	99	0
		32.9				\$63.	
Health Club	per KSF	3	4.3	0.5	70.80	99	\$4,530
High Turnover/Sit Down		127.				\$63.	\$17,49
Restaurant	per KSF	15	4.3	0.5	273.40	99	5
	per	292.				\$63.	\$40,24
Movie Theater	Screen	50	4.3	0.5	628.90	99	3
N /C 1 ~	***	68.1	4.0	0.7	145.10	\$63.	φο 2 το
Nursery/Garden Center	per KSF	0	4.3	0.5	146.40	99	\$9,368

		89.9				\$63.	\$12,37
Quality Restaurant	per KSF	5	4.3	0.5	193.40	99	6
		42.7				\$63.	
Shopping Center	per KSF	0	4.3	0.5	91.80	99	\$5,874
		44.3				\$63.	
Specialty Retail Center	per KSF	2	4.3	0.5	95.30	99	\$6,098
		102.				\$63.	\$14,06
Supermarket	per KSF	24	4.3	0.5	219.80	99	5

Notes:

- 1) Newly proposed land uses that do not conform to the land uses listed above will be evaluated independently to establish an appropriate impact fee for the proposed land use
- 2) The City's Traffic Engineer will rely on data from the ITE Trip Generation Manual, or other valid traffic engineering data as may be available
- 3)Trip generation rates based on ITE Trip Generation Manual, 9th Edition

City of Jackson Effective Date - August 24, 2012 Countywide Regional Traffic Mitigation Fees 2012

Residential	Development Project Type	Adjusted	Fee Amount
Category	Development Project Type	Trip Rate ¹	Residential \$388/trip end
Residential	Single Family Detached	10.0/D.U. ²	\$3,878/D.U.
	Multi-Family Attached Apartments, duplexes or condominiums are charged per dwelling unit without regard to square footage or number of bedrooms.	7.1/D.U.	\$2,753/D.U.
	Mobile Home Park or Subdivision An area or tract of land where more than two spaces are rented or individually owned to accommodate mobile homes. Retirement Community Five or more residential units, enforceably restricted to those 55 or over and designed for the elderly.	4.22/D.U.	\$1,637/D.U.
	Congregate Care Facility Congregate care facilities typically consist of one or more multi-unit buildings designed for elderly living; they may also contain common dining rooms, medical facilities and recreational facilities.	2.15/D.U.	\$834/D.U.
Non-Residential Category	Development Project Type	Adjusted Trip Rate ¹	Commercial: \$167/Trip End
Retail	High Volume Retail:	20/1,000	\$3,344/1,000 S.F.
Commercial	Drug Store Department Store Grocery Store Discount Store Mini Mart Automobile Sales Liquor Store Supermarket	S.F. ³	
	Liquof Store Supermarket Laundromat Auto Parts Clothing/Apparel Store Delicatessen		

Non-Residential Category	Development Project Type	Adjusted Trip Rate ¹	All Other Non- Residential: \$304/trip end
	Medical Office or Medical or Health Clinic providing diagnostic or treatment services	30/1,000 S.F.	\$9,120/1,000 S.F.
	Nursing Home / Convalescent Home	2.6/Bed	\$790/Bed
Medical	Hospital	11.8/Bed	\$3,587/Bed
	Car Wash Quick Lube Hotel/Motel/Resort/Bed and Breakfast	21/Stall 5.2/Unit ⁵	\$3,511/Stall \$869/Unit
Specialty Commercial	Gas Station with or without convenience store	32/Fueling Space ⁴	\$5,350/Fueling Space
	Quality Sit-down Restaurant Drinking Establishment (Bar)	23/1,000 S.F.	\$3,846/1000 S.F.
Services	Fast food drive-through restaurant within a shopping center or community (wherein fast food restaurant is not immediately adjacent to a State highway)	60/1,000 S.F.	\$10,032/1,000 S.F.
Services	a distribute standardine restaurant on a State ingliway	S.F.	S.F.
Food	Radio, Vacuum, etc.) Wine or beer tasting rooms or product retail sales in conjunction with a winery or brewery Fast food standalone restaurant on a State highway	161/1,000	\$26,919/1,000
	Appliance Store Furniture Store Gallery Museum Kennel Boat/RV/Mobile Home Sales Clock Store Repair Shop (TV,		
	Low Volume Retail: Antique Store Boat/Equipment Repair Shop	1.5/1,000 S.F.	\$251/1,000 S.F.
	Toy Store Electronics Store Book Store Factory Outlet Center Tire Store Health Food Store		
	Nursery Jewelry Store Stationary Store Photo Store Print Shop (retail)		
	Child Care Club Store Dry Cleaner Shoe Store Gift Shop Lumber/Building Supplies Sporting Goods Store		
	Medium Volume Retail: Bakery Automobile Repair	13/1,000 S.F.	\$2,174/1,000 S.F.
	of retail shops including apparel; hard goods; and services such as real estate offices, dance studios, florists, and small restaurants Shopping Center May contain Supermarkets, Drug Stores, Banks, Movie Theater and miscellaneous small retail shops.		
	Specialty Retail Center Small shopping centers that contain a variety		
	Bank Health Fitness Center Record/Video Rental & Sales Hardware Store Pharmacy		

Office	General Office	11/1,000 S.F.	\$3,344/1,000 S.F.
Industrial	Light, including: Airport/Airstrip Meat Packing Facility Livestock Feedlot/Auction Yard Printing Plant Material Testing Laboratory Electronics Plant	6/1,000 S.F.	\$1,824/1,000 S.F.
	Heavy, including: Auto Wrecking and Junk Yard Mining Operation Foundry and Smelter Refining Plant Lumber Mill	1.5/1,000 S.F.	\$456/1,000 S.F.
	Manufacturing/Assembly/Agricultural Processing Manufacturing or assembly facilities where the primary activity is the conversion of raw materials, products or parts into finished commodities for sale or distribution, including a winery or brewery.	3/1,000 S.F.	\$912/1,000 S.F.
Institutional	Elementary School Middle School Church or other place of worship High School	10/1,000 S.F.	\$3,040/1,000 S.F. \$3,952/1,000 S.F.
	Then selloof	S.F.	ψ3,732/1,000 Β.Γ.
Public Utilities	Utilities (Publicly or privately owned) Production, generation, storage, transmission and treatment facilities, mechanical or industrial space, parts and equipment storage, repair areas, and office space in the same project and related to or used for these utility uses.	6/1,000 S.F.	\$1,824/1,000 S.F.
Warehousing/Storage	Warehouse Facilities primarily devoted to the storage of materials, including wholesale distribution facilities.	5/1,000 S.F.	\$1,520/1,000 S.F.
	Mini-storage Facilities Buildings housing separate storage units or vaults used for storage.	2/1,000 S.F.	\$608/1,000 S.F.
Other	Golf Course	21/Hole	\$6,384/Hole
	Theater (Movie)	6.4/1,000 S.F.	\$1,946/1,000 S.F.
	Theater (Live)	1.5/1,000 S.F.	\$456/1,000 S.F.
	Recreational Visitor Center	3.1/Parking Space	\$942/Parking Space

Notes: 1 The v

- The vehicle trip rates are for calculation of fees only. These trip rates have been adjusted to consider pass by trips, diverted trips, trip length, peak hour impacts and other factors.
- ² Dwelling Unit
- Square Feet of the gross floor area, measured to the nearest square foot; applicable to structures only.
 The number of fueling spaces is determined by the maximum number of vehicles capable of being fueled simultaneously.
- ⁵ Sleeping unit, dwelling unit, rental unit, or other component by which the development is marketed.