

City of Baldwin Park
Fiscal Years 2019-2020 Through 2021-2022

GENERAL FUND REVENUE - RECREATION & COMMUNITY SERVICES

FND	DP	CC	OBJ	PRJ	OBJECT DESCRIPTION	PROJ NAME	FY2019-2020 ACTUALS @ 06/30/20	FY2020-2021 ADOPTED REVENUE	FY2021-2022 PROJECTED REVENUE	INCREASE (DECREASE)
100	60	000	42600	00000	RECREATION FEES	NO PROJECT	42,208	30,000	30,000	-
100	60	000	42601	00000	SUMMER DAY CAMP	NO PROJECT	36,913	4,000	60,000	56,000
100	60	000	42602	00000	LATCH-KEY CHILDCARE	NO PROJECT	165,502	100,000	100,000	-
100	60	000	42615	00000	PARADE & CARNIVAL	NO PROJECT	19,393	-	-	-
100	60	000	42915	00000	BP NOW REVENUE	NO PROJECT	21,440	12,000	12,000	-
100	60	000	45601	00000	FACILITY RENTAL	NO PROJECT	181,073	90,000	77,000	(13,000)
100	60	000	49000	14070	TRANSFERS IN	CANNABIS	-	-	316,625	316,625
Grand Total							466,529	236,000	595,625	359,625