

City of Baldwin Park
Fiscal Years 2019-2020 Through 2021-2022

GENERAL FUND REVENUE - POLICE

FND	DP	CC	OBJ	PRJ	OBJECT DESCRIPTION	PROJ NAME	FY2019-2020 ACTUALS @ 06/30/20	FY2020-2021 ADOPTED REVENUE	FY2021-2022 PROJECTED REVENUE	INCREASE (DECREASE)
100	30	000	40113	13410	PUBLIC SAFETY AUG - PROP 172	PUBLIC SAFETY AUG - PROP 172	332,103	307,155	353,812	46,657
100	30	000	40204	00000	FRANCHISE TAX	NO PROJECT	114,291	95,802	95,802	-
100	30	000	41310	00000	COPS AB3229 SLESF	NO PROJECT	117,130	126,140	186,140	60,000
100	30	000	42300	00000	POLICE CHARGES	NO PROJECT	45,584	50,000	50,000	-
100	30	000	42300	14070	POLICE CHARGES	CANNABIS	16	-	-	-
100	30	000	42301	00000	FALSE ALARMS	NO PROJECT	47,796	37,000	40,000	3,000
100	30	000	42302	00000	POLICE OVERTIME REIMBURSEMENT	NO PROJECT	94,964	20,000	15,000	(5,000)
100	30	000	42303	00000	VEHICLE RELEASE	NO PROJECT	93,100	85,000	60,000	(25,000)
100	30	000	42304	00000	LA IMPACT	NO PROJECT	12,377	-	-	-
100	30	000	42305	00000	WITNESS FEES	NO PROJECT	295	-	-	-
100	30	000	42306	00000	COST RECOVERY	NO PROJECT	3,063	2,000	1,000	(1,000)
100	30	000	42307	00000	JAIL FEES REVENUE	NO PROJECT	2,000	2,000	2,000	-
100	30	000	42308	00000	BOOKING FEES	NO PROJECT	38,679	25,000	25,000	-
100	30	000	42315	14070	BACKGROUND CHECKS	CANNABIS	2,813	2,000	4,600	2,600
100	30	000	42350	14071	CANNABIS SAFETY FEES	17-01 JENOME RESEARCH	-	-	50,000	50,000
100	30	000	42350	14072	CANNABIS SAFETY FEES	17-02 BALDWIN PARK TALE CORP	-	-	50,000	50,000
100	30	000	42350	14073	CANNABIS SAFETY FEES	17-06 RUKLI INC	-	-	50,000	50,000
100	30	000	42350	14074	CANNABIS SAFETY FEES	17-07 428 CLOVERLEAF LLC	-	-	50,000	50,000
100	30	000	42350	14075	CANNABIS SAFETY FEES	17-09 RD BALDWIN PARK TROPICANA LLC	-	-	50,000	50,000
100	30	000	42350	14077	CANNABIS SAFETY FEES	17-13 KULTIV8 GROUP	-	-	50,000	50,000
100	30	000	42350	14079	CANNABIS SAFETY FEES	17-18 PACIFIC CULTIVATION LLC	-	-	50,000	50,000
100	30	000	42350	14080	CANNABIS SAFETY FEES	17-28 VRD INC	-	-	50,000	50,000
100	30	000	42350	14081	CANNABIS SAFETY FEES	17-30 DJCBP CORPORATION DBA/TIER ONE	-	-	50,000	50,000
100	30	000	42350	14082	CANNABIS SAFETY FEES	17-31 GREEN HEALTH INDUSTRIES LLC	-	-	50,000	50,000
100	30	000	42350	14084	CANNABIS SAFETY FEES	20-01 FRESHMADE	-	-	50,000	50,000
100	30	000	42350	14085	CANNABIS SAFETY FEES	19-02 6VIAND	-	-	50,000	50,000
100	30	000	42350	14086	CANNABIS SAFETY FEES	21-02 DON VERDE	-	-	50,000	50,000
100	30	000	44300	00000	VEHICLE CODE FINES	NO PROJECT	70,085	60,000	70,000	10,000
100	30	000	44305	00000	PARKING CITATIONS	NO PROJECT	265,307	230,000	185,000	(45,000)
100	30	000	44306	00000	TRUCK PARKING CITATIONS	NO PROJECT	77,583	76,000	80,000	4,000
100	30	000	45004	14124	LOAN INTEREST	ROEM DEVELOPMENT PROJECT	4,788	-	5,055	5,055
100	30	000	46900	00000	OTHER REVENUE	NO PROJECT	19,490	-	-	-
100	30	000	49000	14070	TRANSFERS IN	CANNABIS	-	-	415,500	415,500
Grand Total							1,341,463	1,118,097	2,238,909	1,120,812