

**City of Baldwin Park**  
**Fiscal Years 2019-2020 Through 2021-2022**

**GENERAL FUND REVENUE - FINANCE**

<b>FND</b>	<b>DP</b>	<b>CC</b>	<b>OBJ</b>	<b>PRJ</b>	<b>OBJECT DESCRIPTION</b>	<b>PROJ NAME</b>	<b>FY2019-2020 ACTUALS @ 06/30/20</b>	<b>FY2020-2021 ADOPTED REVENUE</b>	<b>FY2021-2022 PROJECTED REVENUE</b>	<b>INCREASE (DECREASE)</b>
100	20	000	40230	00000	BUSINESS LICENSE TAX	NO PROJECT	541,584	375,000	400,000	25,000
100	20	000	40231	00000	SB1186 BUSINESS LIC TAX	NO PROJECT	13,258	6,000	12,000	6,000
100	20	000	42200	00000	PASSPORTS REVENUE	NO PROJECT	4,270	5,000	2,000	(3,000)
100	20	000	42400	00000	TOBACCO RETAILER FEES	NO PROJECT	16,416	17,000	18,500	1,500
100	20	000	42910	00000	3% ADMIN FEE - PC LOANS	NO PROJECT	751	800	500	(300)
100	20	000	46950	00000	REFUNDS / REBATES	NO PROJECT	217	-	-	-
100	20	000	49000	14070	TRANSFERS IN	CANNABIS	-	-	103,875	103,875
<b>Grand Total</b>							<b>576,496</b>	<b>403,800</b>	<b>536,875</b>	<b>133,075</b>